

|             |       |   |
|-------------|-------|---|
| Sub-Event   | (All) | ▼ |
| Description | (All) | ▼ |

| Sum of Net<br>Event  | School Year     |                 |                 |                 |                 |                 |
|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                      | BF 2011         | 2011/2012       | 2012/2013       | 2013/2014       | 2014/2015       | 2015/2016       |
| Christmas Bazaar     |                 | 1,576.68        | 1,491.15        | 1,352.37        | 693.03          | 1,155.67        |
| Calendars            |                 | 898.95          | 451.07          | 841.86          | 982.20          | 1,131.20        |
| Summer Fete          |                 | 506.08          | 1,590.93        | 655.17          | 1,662.10        | 1,116.29        |
| School Disco         |                 | 330.00          | 648.51          | 436.48          | 514.23          | 660.15          |
| School Production    |                 | 396.70          | 352.05          | 367.20          | 457.36          | 550.91          |
| Car Boot             |                 | 978.07          | 1,162.03        | 197.91          | 812.97          | 527.14          |
| Dress Down           |                 | 310.71          | 471.99          | 407.27          | 296.70          | 297.40          |
| External Fundraising |                 | 1,356.42        | 1,450.11        | 2,217.82        | 1,208.99        | 295.04          |
| Mothers Day Sale     |                 | 256.82          | 392.90          | 320.36          | 269.30          | 259.29          |
| Christmas Gifts      |                 | 224.00          | 176.90          | 179.48          | 228.20          | 244.80          |
| Bingo                |                 |                 |                 |                 |                 | 235.76          |
| Smarties Challenge   |                 |                 |                 |                 |                 | 199.30          |
| Copper Trail         |                 |                 |                 |                 |                 | 193.10          |
| Valentines Day Sale  |                 |                 |                 |                 | 155.08          | 159.77          |
| Family Bingo         |                 |                 |                 |                 |                 | 155.22          |
| Uniform Sale         |                 | -55.20          |                 |                 | 31.50           | 143.29          |
| Christmas Craft Club |                 |                 |                 |                 |                 | 139.76          |
| Garage Sale          |                 | 265.00          | 196.20          | 191.00          | 170.00          | 101.24          |
| Easter Egg Hunt      |                 |                 |                 |                 | 71.06           | 64.95           |
| Book Sale            |                 |                 |                 |                 |                 | 63.39           |
| Sports Day           |                 |                 |                 |                 | 27.12           | 56.45           |
| Sale of Icepops      |                 | 27.60           |                 |                 |                 | 53.02           |
| Misc                 |                 | -580.78         | -25.00          | -388.74         | -322.38         | 16.96           |
| Book Bags            |                 |                 |                 | -75.00          | 20.00           | 10.00           |
| Cake Sale            |                 |                 | 10.00           |                 |                 |                 |
| Balance C/FWD        | 9,213.41        |                 |                 |                 |                 |                 |
| Fashion Show         |                 |                 | 118.17          | 524.68          | 144.49          |                 |
| Bank Interest        |                 | 5.14            | 4.20            | 1.17            |                 |                 |
| Thurlby Fun Run      |                 |                 | 21.55           |                 |                 |                 |
| AGM                  |                 |                 |                 |                 |                 | -36.59          |
| PTA Membership       |                 |                 | -96.00          | -96.00          | -96.00          | -96.00          |
| Stationery           |                 |                 | 24.29           | -108.29         | -96.04          | -238.11         |
| Inventory            |                 |                 | -39.80          | -52.50          | -364.87         | -377.84         |
| <b>Grand Total</b>   | <b>9,213.41</b> | <b>6,496.19</b> | <b>8,401.25</b> | <b>6,972.24</b> | <b>6,865.04</b> | <b>7,081.56</b> |

**Net Funds Raised (After Expenses and Before School Donations)**

|             |       |   |
|-------------|-------|---|
| Sub-Event   | (All) | ▼ |
| Description | (All) | ▼ |

| Sum of Net           | School Year     |                |               |                 |                  |                  |
|----------------------|-----------------|----------------|---------------|-----------------|------------------|------------------|
| Event                | BF 2011         | 2011/2012      | 2012/2013     | 2013/2014       | 2014/2015        | 2015/2016        |
| Christmas Bazaar     |                 | 1,576.68       | 1,491.15      | 1,352.37        | 693.03           | 1,155.67         |
| Calendars            |                 | 898.95         | 451.07        | 841.86          | 982.20           | 1,131.20         |
| Summer Fete          |                 | 506.08         | 1,590.93      | 655.17          | 1,662.10         | 1,116.29         |
| School Disco         |                 | 330.00         | 648.51        | 436.48          | 514.23           | 660.15           |
| School Production    |                 | 396.70         | 352.05        | 367.20          | 457.36           | 550.91           |
| Car Boot             |                 | 978.07         | 1,162.03      | 197.91          | 812.97           | 527.14           |
| Dress Down           |                 | 310.71         | 471.99        | 407.27          | 296.70           | 297.40           |
| External Fundraising |                 | 1,356.42       | 1,450.11      | 2,217.82        | 1,208.99         | 295.04           |
| Mothers Day Sale     |                 | 256.82         | 392.90        | 320.36          | 269.30           | 259.29           |
| Christmas Gifts      |                 | 224.00         | 176.90        | 179.48          | 228.20           | 244.80           |
| Bingo                |                 |                |               |                 |                  | 235.76           |
| Smarties Challenge   |                 |                |               |                 |                  | 199.30           |
| Copper Trail         |                 |                |               |                 |                  | 193.10           |
| Valentines Day Sale  |                 |                |               |                 | 155.08           | 159.77           |
| Family Bingo         |                 |                |               |                 |                  | 155.22           |
| Uniform Sale         |                 | -55.20         |               |                 | 31.50            | 143.29           |
| Christmas Craft Club |                 |                |               |                 |                  | 139.76           |
| Garage Sale          |                 | 265.00         | 196.20        | 191.00          | 170.00           | 101.24           |
| Easter Egg Hunt      |                 |                |               |                 | 71.06            | 64.95            |
| Book Sale            |                 |                |               |                 |                  | 63.39            |
| Sports Day           |                 |                |               |                 | 27.12            | 56.45            |
| Sale of Icepops      |                 | 27.60          |               |                 |                  | 53.02            |
| Misc                 |                 | -580.78        | -25.00        | -388.74         | -322.38          | 16.96            |
| Book Bags            |                 |                |               | -75.00          | 20.00            | 10.00            |
| Cake Sale            |                 |                | 10.00         |                 |                  |                  |
| Balance C/FWD        | 9,213.41        |                |               |                 |                  |                  |
| Fashion Show         |                 |                | 118.17        | 524.68          | 144.49           |                  |
| Bank Interest        |                 | 5.14           | 4.20          | 1.17            |                  |                  |
| Thurlby Fun Run      |                 |                | 21.55         |                 |                  |                  |
| AGM                  |                 |                |               |                 |                  | -36.59           |
| PTA Membership       |                 |                | -96.00        | -96.00          | -96.00           | -96.00           |
| Stationery           |                 |                | 24.29         | -108.29         | -96.04           | -238.11          |
| Inventory            |                 |                | -39.80        | -52.50          | -364.87          | -377.84          |
| School Donations     |                 | -6,918.55      | -8,475.25     | -3,870.64       | -12,862.70       | -8,173.21        |
| <b>Grand Total</b>   | <b>9,213.41</b> | <b>-422.36</b> | <b>-74.00</b> | <b>3,101.60</b> | <b>-5,997.66</b> | <b>-1,091.65</b> |

Net Funds Raised (After Expenses and After School Donations)

| Total     |                                |
|-----------|--------------------------------|
| 4,729.33  |                                |
| -2,367.24 | 2016/2017 Spend                |
| 3,895.57  | Bank Balance 31st August       |
| -1,533.48 | Difference                     |
| -1,892.10 | Cheques still waiting to clear |
| 358.62    | Uncleared Funds                |
| 0.00      |                                |

|             |                  |   |
|-------------|------------------|---|
| Description | (All)            | ▼ |
| Event       | School Donations | ▼ |

| Sum of Net                 | School Year      | ▼ |
|----------------------------|------------------|---|
| Sub-Event                  | 2015/2016        | ▼ |
| Petty Cash                 | -1,400.00        |   |
| Samsung Tablets            | -1,208.08        |   |
| Event Tents                | -1,028.87        |   |
| Notice Boards              | -824.80          |   |
| Wiggle Cars                | -600.00          |   |
| Brazil Day                 | -495.00          |   |
| Twinkle                    | -466.64          |   |
| Bookcases                  | -289.90          |   |
| Happy Puzzle Company       | -277.50          |   |
| GreenHouse                 | -256.31          |   |
| Parent Mail                | -214.50          |   |
| Sports Wear                | -221.00          |   |
| Jump Start Jonny           | -199.00          |   |
| Oven                       | -199.00          |   |
| Installing Green House     | -150.00          |   |
| Easter Egg Competition     | -105.10          |   |
| Tablet Cases               | -84.87           |   |
| Stationery Queens Birthday | -48.84           |   |
| Gardening Supplies         | -26.80           |   |
| Year Book                  | -77.00           |   |
| <b>Grand Total</b>         | <b>-8,173.21</b> |   |

| Comments  |
|---|
| Each Class receives £200 to spend               |
| Gardening Club / Support of National Curriculum |
| Support of National Curriculum                  |
| Support of National Curriculum                  |
| Support of National Curriculum                  |
| Gardening Club / Support of National Curriculum |

|             |                  |
|-------------|------------------|
| Event       | Christmas Bazaar |
| Description | (All)            |

| Sum of Net<br>Sub-Event | School Year     |                 |               |                 |
|-------------------------|-----------------|-----------------|---------------|-----------------|
|                         | 2012/2013       | 2013/2014       | 2014/2015     | 2015/2016       |
| Raffle Tickets          | 468.05          | 521.00          | 515.00        | 570.40          |
| Chocolate Tombola       | 243.44          | 215.35          | 215.83        | 166.75          |
| Adults Tombola          | 102.60          | 109.60          | 171.69        | 158.25          |
| Childrens Tombola       | 100.01          | 90.30           | 112.65        | 151.00          |
| Admissions              | 201.00          | 144.00          | 150.95        | 130.00          |
| Cakes                   | 31.90           |                 | 60.85         | 65.21           |
| Lucky Dip               | 14.70           | 42.10           | 32.70         | 60.76           |
| Second Hand Books       |                 |                 |               | 38.90           |
| Refreshments            | 152.19          | 159.87          | 45.96         | 33.48           |
| Third Party Stalls      | 136.50          | 253.50          | 108.60        | 30.00           |
| Glitter Tattoos         |                 |                 | 39.20         | 27.00           |
| Spin to Win             |                 |                 |               | 18.30           |
| Neuf Game               |                 |                 |               | 8.60            |
| HAS Crafts              |                 |                 |               | 5.50            |
| Arts & Crafts           |                 |                 | 44.00         | 4.75            |
| Cards Right             | -20.50          | 6.50            | 5.60          | 3.41            |
| Treasue Map - Snowman   |                 |                 |               | 2.71            |
| Splat The Snowman       |                 |                 |               | 2.20            |
| Christmas Decs          |                 |                 |               | 1.50            |
| Treasure Hunt           |                 |                 |               | 0.71            |
| Tesco                   |                 |                 | 10.50         |                 |
| Cut the Cards           | 37.60           | 19.69           |               |                 |
| Grotto Presents         |                 |                 | -256.99       |                 |
| Tin Can alley           | 15.54           | 4.49            | 24.50         |                 |
| Name the Bear           |                 |                 | 21.00         |                 |
| Crafts Stalls           | 13.00           | 19.80           | -78.47        |                 |
| BBQ                     |                 | 35.20           | 111.75        |                 |
| Weight of Cakes         | 10.00           |                 |               |                 |
| Bottle Game             | 42.90           |                 |               |                 |
| Fruit Machine           | 26.17           |                 |               |                 |
| Hall Hire               | -96.30          | -239.45         | -102.15       | 0.00            |
| Calendars               | 0.00            |                 |               |                 |
| Roll the Dice           | 9.55            | 10.30           | 13.10         |                 |
| Letter to Santa         |                 |                 | 24.00         |                 |
| School Council          | 0.00            | 44.56           |               |                 |
| Kids Only               |                 |                 |               | -0.65           |
| Name The Reindeer       |                 |                 |               | -2.79           |
| Snowball Toss           |                 |                 |               | -5.49           |
| Santas Grotto           | 179.50          | 55.06           | 35.99         | -5.92           |
| Candy Cane              |                 |                 |               | -9.84           |
| Speed cups              | 17.85           | 9.90            | 11.00         | -10.00          |
| General                 | -65.00          | -5.85           | -263.75       | -54.88          |
| Caretaker               |                 |                 | -151.97       | -109.98         |
| Raffle Prize            | -129.55         | -143.55         | -208.51       | -124.21         |
| <b>Grand Total</b>      | <b>1,491.15</b> | <b>1,352.37</b> | <b>693.03</b> | <b>1,155.67</b> |

#### Commentary

Years Prior to 2012 have not been broken down into this level of detail  
 In 2014/2015 and 2015/2016 we invested in new decorations for both the hall area and the Grotto.  
 A local business kindly paid for the hire of the hall for 2015/2016

#### Areas of improvement

Decrease the cost of Chocolate tombola, whilst maintaining number of prizes and quality of prizes  
 Add some new Games???

|             |             |
|-------------|-------------|
| Event       | Summer Fete |
| Description | (All)       |

| Sum of Net<br>Sub-Event | School Year     |               |                 |                 |
|-------------------------|-----------------|---------------|-----------------|-----------------|
|                         | 2012/2013       | 2013/2014     | 2014/2015       | 2015/2016       |
| Raffle                  | 76.00           | -36.00        | 373.00          | 416.84          |
| BBQ                     | 208.84          | 117.50        | 279.87          | 200.44          |
| Refreshments            | 304.77          | 147.74        | 34.62           | 153.83          |
| Pimms                   | 258.45          | -6.94         | 56.06           | 75.66           |
| Sweet Tombola           |                 |               | 145.40          | 62.87           |
| BBQ Barrow              |                 |               |                 | 60.10           |
| Land Train              |                 |               | 40.50           | 52.00           |
| Car Boot and Parking    | 517.50          | 247.06        | 109.70          | 49.97           |
| Lucky Dip               |                 |               | 46.21           | 43.79           |
| Cakes                   |                 |               |                 | 36.50           |
| Welly Wanging           |                 |               |                 | 22.70           |
| Hook a Duck             |                 |               |                 | 22.41           |
| Glitter Tattoos         |                 | -3.99         | 33.11           | 19.81           |
| Treasure Hunt           |                 |               |                 | 17.50           |
| Splat The Rat           |                 |               |                 | 17.00           |
| Helter Skelter          |                 |               | 77.40           | 12.50           |
| Bouncy Castle           |                 |               | 83.50           | 11.00           |
| Sweets in a Jar         |                 |               |                 | 10.60           |
| Marble                  |                 |               |                 | 10.50           |
| Third Party Stalls      | 142.50          | 87.50         | 90.00           | 10.00           |
| Sand in a Cup           |                 |               |                 | 5.65            |
| Childrens Games         | 7.26            | -5.00         |                 |                 |
| Tombola                 | 83.10           | 129.85        |                 |                 |
| General                 | -72.16          |               |                 |                 |
| Lemonade                |                 | 1.90          |                 |                 |
| Book Stall              |                 |               | 54.05           |                 |
| Class Stalls            |                 |               | 144.39          |                 |
| Loom Bandz              |                 | 9.11          |                 |                 |
| Sweets                  |                 | 9.39          | -2.20           |                 |
| (blank)                 |                 |               | 0.00            |                 |
| Dog Agility             | 4.60            |               |                 |                 |
| Tesco                   |                 |               | 7.40            |                 |
| Busking                 |                 |               | 16.35           |                 |
| General Donations       |                 |               | 20.00           |                 |
| Pony Rides              | 54.22           |               |                 |                 |
| Baby Photo              |                 |               | 14.70           |                 |
| Basket Ball             | 3.20            |               |                 |                 |
| Fancy Dress Parade      |                 |               |                 | -5.00           |
| Dog Show                | 80.00           |               | 12.50           | -8.60           |
| Crafts Stalls           |                 |               |                 | -10.19          |
| Misc                    |                 |               | 66.21           | -12.65          |
| Alcohol Licence         |                 |               |                 | -21.00          |
| Penalty Shoot Out       |                 | 34.40         | 40.03           | -25.71          |
| Coconut Shy             |                 |               |                 | -29.09          |
| Hall Hire               | -77.35          | -77.35        | -80.70          | -83.15          |
| <b>Grand Total</b>      | <b>1,590.93</b> | <b>655.17</b> | <b>1,662.10</b> | <b>1,116.29</b> |

#### Commentary

Years Prior to 2012 have not been broken down into this level of detail

#### Areas of improvement

Decrease the cost of Sweet tombola, whilst maintaining number of prizes and quality of prizes  
 Increased advertising for Carboot  
 Traditional Village Games success